

# South Kingstown School District

1998-1999 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 32,948,114
Total District Enrollment*:	4,149
Total District Per Pupil:	\$ 7,941
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 31,512,992
In-District Enrollment:	4,092
In-District Per Pupil:	\$ 7,701
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 31,311,736
In-District Enrollment:	4,092
Adj. District Per Pupil:	\$ 7,652
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 32,948,114	\$ 7,002,319	\$ 147,618	\$ 253,333	\$ 258,371	\$ 0	\$ 25,286,473
% of Total Expenditures:	100.00%	21.25%	0.45%	0.77%	0.78%	0.00%	76.75%
Program Enrollment:		197.89	9.53	77.50	20.00	0.00	3,921.50
% Involvement:		4.77%	0.23%	1.87%	0.48%	0.00%	94.52%
<b>Instruction</b>							
Expenditures:	\$ 20,305,642	4,207,975	147,618	253,333	0	0	15,696,716
% of Total Expenditures:	61.63%	12.77%	0.45%	0.77%	0.00%	0.00%	47.64%
<b>Instructional Support</b>							
Expenditures:	\$ 3,420,493	1,121,571	0	0	0	0	2,298,921
% of Total Expenditures:	10.38%	3.40%	0.00%	0.00%	0.00%	0.00%	6.98%
<b>Operations</b>							
Expenditures:	\$ 5,319,472	489,418	0	0	0	0	4,830,054
% of Total Expenditures:	16.14%	1.49%	0.00%	0.00%	0.00%	0.00%	14.66%
<b>Other Commitments</b>							
Expenditures:	\$ 1,636,378	1,176,750	0	0	258,371	0	201,256
% of Total Expenditures:	4.97%	3.57%	0.00%	0.00%	0.78%	0.00%	0.61%
<b>Leadership</b>							
Expenditures:	\$ 2,266,129	6,604	0	0	0	0	2,259,525
% of Total Expenditures:	6.88%	0.02%	0.00%	0.00%	0.00%	0.00%	6.86%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.